

## 2016-2017 Staff Development Budget

<b>Budget Allowance - \$150,000 2% of District Budget</b>	<b>Budget Estimates - amounts should not exceed</b>	
<b>District</b>		
Mentor Program	\$5,000	
Teacher Evaluation	\$5,000	
Fees for services	\$2,000	
Web-based professional development	\$2,000	
Administration conferences and fees	\$16,000	
Fees for district-wide workshops and presentations	\$10,000	
	<b>District Total</b>	<b>\$40,000</b>
<b>Elementary</b>		
Staff Development/PLC Leadership	\$2,500	
PLC Facilitators - 10	\$7,500	
Instructor Salary/Curriculum Writing	\$12,000	
Fees for in-house workshop	\$8,000	
Fees for conferences and travel	\$15,000	
Materials and supplies	\$2,000	
Substitute teacher pay	\$10,000	
	<b>Elementary Total</b>	<b>\$57,000</b>
<b>High School Middle School</b>		
Staff Development/PLC Leadership	\$2,500	
PLC Facilitators - 8	\$6,000	
Instructor Salary/Curriculum Writing	\$11,000	
Fees for in-house workshop	\$7,000	
Fees for conferences and travel	\$15,000	
Materials and supplies	\$4,000	
Substitute teacher pay	\$7,500	
	<b>HSMS Total</b>	<b>\$53,000</b>
	<b>Total Staff Development Costs</b>	<b>\$150,000</b>